



PUBLIC NOTICE

Angoon City Council Regular Meeting Agenda Tuesday, April 28, 2020 1:00 PM Via Teleconference

<p>Opening Prayer</p> <p>A. Call to order</p> <p>B. Roll call</p> <p>C. Approval of agenda</p> <p>D. Audience participation on non-agenda items (3 minutes per person)</p> <p>E. Consent Agenda</p> <ol style="list-style-type: none"> 1. Ordinance 20-15 – Amend General Penalty - INTRO 2. Ordinance 20-16 – Repeal and Replace Title 10 – Traffic - INTRO 3. Ordinance 20-17 – City Cemeteries and Burials Within - INTRO 4. Ordinance 20-18 – Amend Mayor Ordinance - INTRO 5. Ordinance 20-19 – Restricting Tree Felling in certain areas - INTRO <p>F. Resolution 20-19 – A Resolution in support of the Hood Bay Mountain Water Supply Project and Requesting a Preliminary Engineering Report</p> <p>G. Administrative reports on non-agenda items</p> <ol style="list-style-type: none"> 1. Mayor 2. Sewer 3. Water 4. City Clerk/Grants 5. VPSO 6. Accounts Payable 7. Harbormaster 8. Fire Chief <p>H. Ordinances for public hearing</p> <ol style="list-style-type: none"> 1. None <p>I. Unfinished business</p> <ol style="list-style-type: none"> 1. Reschedule Special Election for Fish Box Tax 2. Sealaska Grant Funds – Relocate Front Street Dock Building - \$35,000 <p>J. New business</p> <ol style="list-style-type: none"> 1. City Police/Code Compliance Officer Discussion / Schedule Workshop 2. Schedule Code Legal Review Workshop 3. Schedule Budget Workshop – Amend FY20 Budget 4. Schedule Budget Workshop – FY21 Budget <p>K. Audience participation on non-agenda items (3 Minutes Each 15 Total MAX)</p> <p>L. Council comments</p> <p>M. Adjournment</p> <p>Closing Prayer</p>	<p><u>Angoon City Council</u> Mayor (Seat C) Joshua Bowen mayor@cityofangoon.com 907-957-7569</p> <p>Council Member (Seat A) Ed Jack</p> <p>Treasurer (Seat B) Doris Williams</p> <p>Council Member (Seat D) Gail Tharpe-Lucero</p> <p>Council Member (Seat E) Jesse Daniels</p> <p>Council Member (Seat F) Crystal Parkin</p> <p>Council Member (Seat G) Peter Duncan</p> <p>City Clerk – Albert Kookesh III cityclerk@cityofangoon.com</p> <p><u>TO PARTICIPATE</u></p> <p><u>Online:</u> zoom.us/j/2045275518</p> <p><u>Call in Numbers:</u> <u>253 215 8782</u></p> <p><u>301 715 8592</u></p> <p><u>Meeting ID: 204-527-5518</u></p>
---	---



Ordinance 20-15

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 1 - GENERAL PROVISIONS, CHAPTER 20 – GENERAL PENALTY, TO CREATE A FINE SCHEDULE FOR LOCAL MINOR OFFENSES

BE IT ENACTED BY THE CITY OF ANGOON, ALASKA AS FOLLOWS:

Title 1 – General Provisions, Chapter 1.20 – General Penalty, is hereby amended via deletions indicated by strike through lines and additions indicated by underline, to read as follows:

- 1.20.010 General Penalty for Minor Offenses ~~Designated~~
- 1.20.020 Minor Offense Fine Schedule
- 1.20.030 Surcharge

1.20.010 General Penalty for Minor Offenses ~~Designated.~~

A. Every act prohibited by this Code of Ordinances is unlawful. Unless another penalty is expressly provided by this code or other law, every person convicted of a violation of any provision of this code ~~Code, or any rule or regulation adopted or issued in pursuance thereof~~, shall be guilty of an infraction and shall be punished by a fine of not more than one thousand dollars. ~~as set forth in this section.~~ Each act or ~~of~~ a violation and each day upon which a continuing violation occurs shall constitute a separate punishable offense. The allowable penalties for infractions, to be administered in the discretion of the court, are as follows:

- 1. ~~A fine not to exceed \$1,000.00, which at~~
 - 2. ~~Community service not to exceed 200 hours;~~
 - 3. ~~Restitution to the victim of the offense;~~
 - 4. ~~A specified course of treatment in an appropriate alcohol or domestic violence counseling program;~~
 - 5. ~~Payment of the court costs incurred in prosecuting the infraction.~~
- B. ~~The penalty provided by this section shall, unless any other penalty is expressly provided, apply to the amendment of any section of this Code, whether or not such penalty is reenacted in the amendment ordinance.~~
- C. ~~The court may order a defendant convicted of any offense to perform community work not to exceed 100 hours as a condition of a suspended imposition of sentence or in addition to any fine or restitution ordered. Community work includes work on projects designed to reduce or eliminate environmental damage, protect the public health, or improve public lands, forests, parks, roads, highways, facilities or education. Community work may not confer a private benefit on a person except as may be incidental to the public benefit.~~
- D. ~~The sentencing authority may suspend any portion of a sentence on such conditions as are deemed appropriate. These conditions may include, although are not limited to, the following:~~
- 1. ~~That the offender have no further violations for a specified period of time, not to exceed one year;~~
 - 2. ~~That the offender make restitution to the victim of the offense;~~



Ordinance 20-15

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 1 - GENERAL PROVISIONS, CHAPTER 20 – GENERAL PENALTY, TO CREATE A FINE SCHEDULE FOR LOCAL MINOR OFFENSES

- ~~3. That the offender refrain from contact with the victim of the offense, or refrain from any activity which is deemed to increase the risk of a repeat offense;~~
- ~~4. Any other reasonable conditions which are calculated to lead to the rehabilitation of the offender and to reduce the likelihood of further criminal conduct.~~
- B. Except where otherwise provided, every day any violation of this code or any other ordinance of the city or sure rule, regulation or order shall continue shall constitute a separate offense.
- C. At the discretion of the court the fine imposed may be worked off at a rate of \$5.00 per hour of community service. Community service may not exceed 100 hours. Community work includes work on projects designed to reduce or eliminate environmental damage, protect the public health, or improve public lands, forests, parks, roads, highways, facilities or education. Community work may not confer a private benefit on a person except as may be incidental to the public benefit. The court may also order restitution, a specified course of treatment in an appropriate alcohol or domestic violence counseling program and payment of court costs.

1.20.020 Minor Offense Fine Schedule

- A. In accordance with AS 29.25.070(a), citations for the following offenses may be disposed of as provided in AS 12.25.195-.230, without a court appearance, upon payment of the fine amounts listed below plus the state surcharge required by AS 12.55.039 and AS 29.25.074. Fines must be paid to the court. The Rules of Minor Offense Procedure in the Alaska Rules of Court apply to all offenses listed below. Citations charging these offenses must meet the requirements of Minor Offense Rule 3. If a person charged with one of these offenses appears in court and is found guilty, the penalty imposed for the offense may not exceed the fine amount for that offense listed below. If an offense is not listed on this fine schedule or another fine schedule, the defendant must appear in court to answer to the charges. These minor offense fines may not be judicially reduced.
- B. The fine amounts listed below are doubled for motor vehicle or traffic offenses committed in a highway work zone or traffic safety corridor, as those terms are defined in AS 28.90.990 and 13 AAC 40.010(b).
- C. An offense listed in this schedule may not be disposed of without court appearance if the offense is in connection with a motor vehicle accident that results in the death of a person.



Ordinance 20-15

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 1 - GENERAL PROVISIONS, CHAPTER 20 – GENERAL PENALTY, TO CREATE A FINE SCHEDULE FOR LOCAL MINOR OFFENSES

<u>Section</u>	<u>Offense Description</u>	<u>Fine Amount</u>
<u>ACC 6.04.050(A)(1)</u>	<u>Repeatedly disturb a neighborhood or any number of persons by frequent or prolonged noise, barking or howling;</u>	<u>First Offense: \$50.00 Second Offense: \$100.00</u>
<u>ACC 6.04.050(A)(2)</u>	<u>Defecate upon, dig upon, or injure private or public property or a public thoroughfare</u>	<u>First Offense: \$50.00 Second Offense: \$100.00</u>
<u>ACC 6.04.050(E)</u>	<u>Release of any impounded dog from impoundment area</u>	<u>\$250.00 Each Offense</u>
<u>ACC 2.66.080(A)</u>	<u>Obstruct, hinder or delay any accredited member of the disaster and civil defense organization in the enforcement of any lawful rule or regulation issued pursuant to this chapter, or in the performance of any duty imposed upon him by virtue of this chapter</u>	<u>\$500 and/or imprisonment for a term not to exceed 6 months</u>
<u>ACC 2.66.080(B)</u>	<u>Do any act forbidden by any lawful rule or regulation issued pursuant to this chapter, if such act is of such a nature as to give, or be likely to give, assistance to the enemy, or to imperil the lives or property of inhabitants of the city, or to prevent, hinder, or delay the defense or protection thereof;</u>	<u>\$500 and/or imprisonment for a term not to exceed 6 months</u>
<u>ACC 2.66.080(C)</u>	<u>Wear, carry or display, without authority and means of identification specified by the city office of emergency management or the Alaska Division of Emergency Services.</u>	<u>\$500 and/or imprisonment for a term not to exceed 6 months</u>

1.20.030 Surcharge

In addition to any penalty prescribed by law, a defendant convicted of violating a city ordinance shall pay the surcharge required under AS 12.55.039 and 29.25.074. All such surcharges collected shall be remitted to the State of Alaska as required by AS 29.25.074.

Effective Date: This ordinance is effective upon its adoption by the Angoon City Council.



Ordinance 20-15

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 1 - GENERAL PROVISIONS, CHAPTER 20 – GENERAL PENALTY, TO CREATE A FINE SCHEDULE FOR LOCAL MINOR OFFENSES

Date Introduced: _____

Date Published: _____

Public Hearing: _____

PASSED and APPROVED by the City Council of Angoon, Alaska this day, the ____ of ____ 2020.

Joshua Bowen, Mayor

Albert Kookesh III, City Clerk

Jess Daniels	<u>Yea</u>	<u>Nay</u>
Gail Tharpe-Lucero	<u>Yea</u>	<u>Nay</u>
Crystal Parkin	<u>Yea</u>	<u>Nay</u>
Peter Duncan	<u>Yea</u>	<u>Nay</u>
Ed Jack	<u>Yea</u>	<u>Nay</u>
Doris Williams	<u>Yea</u>	<u>Nay</u>
Joshua Bowen	<u>Yea</u>	<u>Nay</u>



Ordinance 20-16

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 10 – VEHICLES AND TRAFFIC TO ADOPT STATE OF ALASKA TRAFFIC LAWS AND TRAFFIC BAIL FORFEITURE SCHEDULES, UPDATING PROVISIONS RELATED TO TRAFFIC VIOLATIONS AND CREATING A FINE SCHEDULE FOR LOCAL TRAFFIC OFFENSES

BE IT ENACTED BY THE CITY OF ANGOON, ALASKA AS FOLLOWS:

Title 10 – Vehicles and Traffic, is hereby repealed and replaced in its entirety with the following:

- 10.01.010 State traffic laws adopted by reference
- 10.01.020 Traffic Fine Schedule - State bail forfeiture schedules adopted by reference
- 10.01.030 Traffic Fine Schedule for Local Traffic Offenses
- 10.01.040 Surcharge
- 10.02.010 Posting parking signs
- 10.02.020 Municipal parking lots supervision
- 10.02.030 Parking use
- 10.02.040 Establishment of parking permit areas.
- 10.02.050 Issuing authority and duration of permit.
- 10.02.060 Conditions

10.01.010 State traffic laws adopted by reference.

The city of Angoon adopts by reference all vehicle and traffic statutes and regulations of the state of Alaska, creating minor offenses, as that term is defined in Minor Offense Rule 2 of the Alaska Rules of Court, as they presently exist and as they may be revised in the future, as part of the traffic code for the municipality.

10.01.020 State bail forfeiture schedules adopted by reference

The city adopts as its traffic fine schedule for state offenses the "Traffic Bail Forfeiture Schedule" and the "Oversize Vehicle Bail Forfeiture Schedule" in Administrative Rules 43.1 and 43.6 of the Alaska Rules of Court and any other bail forfeiture schedules relating to vehicles adopted by the Alaska Supreme Court. In addition, the city adopts all amendments of those schedules that become effective after the effective date of this ordinance. Citations for offenses listed on these schedules may be disposed of as provided in AS 12.25.195-.230, without a court appearance, upon payment of the amounts listed to the court plus the state surcharge required by AS 12.55.039 and AS 29.25.074. Fines must be paid to the court. If a person charged with one of these offenses appears in court and is found guilty, the penalty imposed for the offense may not exceed the amount listed for that offense on the schedule. Citations charging these offenses must meet the requirements of Minor Offense Rule 3 of the Alaska Rules of Court.

If an offense is not listed on the fine schedule, the defendant must appear in court to answer to the charges.

10.01.030 Traffic Fine Schedule for Local Traffic Offenses



Ordinance 20-16

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 10 – VEHICLES AND TRAFFIC TO ADOPT STATE OF ALASKA TRAFFIC LAWS AND TRAFFIC BAIL FORFEITURE SCHEDULES, UPDATING PROVISIONS RELATED TO TRAFFIC VIOLATIONS AND CREATING A FINE SCHEDULE FOR LOCAL TRAFFIC OFFENSES

In accordance with AS 28.05.151(a), citations for offenses listed in this title, not otherwise provided by state law, may be disposed of as provided in AS 12.25.195-.230, without a court appearance, upon payment of the fine amounts listed below to the court plus the state surcharge required by AS 12.55.039

and AS 29.25.074. Fines must be paid to the court. The Rules of Minor Offense Procedure in the Alaska Rules of Court apply to all offenses listed below. Citations charging these offenses must meet the requirements of Minor Offense Rule 3. If a person charged with one of these offenses appears in court and is found guilty, the penalty imposed for the offense may not exceed the fine listed below.

If an offense in this title is not listed on the fine schedule, the defendant must appear in court to answer to the charges.

The fine amounts listed below are doubled for motor vehicle or traffic offenses committed in a highway work zone or traffic safety corridor, as those terms are defined in AS 28.90.990 and 13 AAC 40.010(b). An offense listed in this schedule may not be disposed of without court appearance if the offense is in connection with a motor vehicle accident that results in the death of a person.

<u>Section</u>	<u>Offense Description</u>	<u>Fine Amount</u>
<u>ACC 10.020.030</u>	<u>Unlawful Parking</u>	<u>First Offense: \$50</u> <u>Second+ Offense: \$100</u>

Any person violating any provision of this title not adopted from state law is guilty of an infraction and shall be punished by the fine established in the ACC 10.01.030 fine schedule or by a fine of up one thousand dollars if no fine is listed for the offense in the fine schedule.

10.01.040 Surcharge

In addition to any penalty prescribed by law, a defendant convicted of violating a city ordinance shall pay the surcharge required under AS 12.55.039 and 29.25.074. All such surcharges collected shall be remitted to the State of Alaska as required by AS 29.25.074.

10.02.010 Posting parking signs

The City Council or any other authorized person shall cause signs to be posted in all areas where parking is limited or prohibited, indicating such limitations or prohibitions.

10.02.020 Municipal parking lots supervision



Ordinance 20-16

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 10 – VEHICLES AND TRAFFIC TO ADOPT STATE OF ALASKA TRAFFIC LAWS AND TRAFFIC BAIL FORFEITURE SCHEDULES, UPDATING PROVISIONS RELATED TO TRAFFIC VIOLATIONS AND CREATING A FINE SCHEDULE FOR LOCAL TRAFFIC OFFENSES

The municipal parking lots now or hereafter acquired or established by the city shall be under the supervision of the Angoon Code Compliance Officer.

10.02.030 Parking use

It is unlawful to park any vehicle in any municipal parking lot in violation of any ordinance, or to so park contrary to the rules established by the city for the use of such or parking in any place or manner other than that designated by the custodian thereof.

10.02.040 Establishment of parking permit areas.

When signs are erected giving plainly visible notice, no person shall park a vehicle at any time in any municipal parking lot or area on a lot established for long-term parking spaces, except in those spaces as marked or designated by the City Council, for permit parking only, without displaying a proper valid city parking lot permit.

10.02.050 Issuing authority and duration of permit.

All such parking permits shall be issued by City Hall. The monthly fee for each parking permit shall be \$30.00. The parking permits may be issued monthly or for a six-month period if desired by the purchaser.

10.02.060 Conditions.

- A. All permits must be displayed in the vehicles in the lower left side of the rear window, except, all vehicles which have no rear window or it is impossible to use the rear window to display the permit, shall display the permit in the vehicles' lower right front window.
- B. It shall be the sole responsibility of the person purchasing the parking permit to affix the parking permit to the window for proper display in that window as outlined above. Any vehicle having a parking permit improperly displayed shall be subject to the violation provisions of this chapter.
- C. It is further the responsibility of the person purchasing the parking permit to display the proper month permit as required by this chapter.

Effective Date: This ordinance is effective upon its adoption by the Angoon City Council.

Date Introduced: _____

Date Published: _____

Public Hearing: _____



Ordinance 20-16

AN ORDINANCE OF THE CITY OF ANGOON AMENDING TITLE 10 – VEHICLES AND TRAFFIC TO ADOPT STATE OF ALASKA TRAFFIC LAWS AND TRAFFIC BAIL FORFEITURE SCHEDULES, UPDATING PROVISIONS RELATED TO TRAFFIC VIOLATIONS AND CREATING A FINE SCHEDULE FOR LOCAL TRAFFIC OFFENSES

PASSED and APPROVED by the City Council of Angoon, Alaska this day, the ____ of ____ 2020.

Joshua Bowen, Mayor

Albert Kookesh III, City Clerk

Jess Daniels	<u>Yea</u>	<u>Nay</u>
Gail Tharpe-Lucero	<u>Yea</u>	<u>Nay</u>
Crystal Parkin	<u>Yea</u>	<u>Nay</u>
Peter Duncan	<u>Yea</u>	<u>Nay</u>
Ed Jack	<u>Yea</u>	<u>Nay</u>
Doris Williams	<u>Yea</u>	<u>Nay</u>
Joshua Bowen	<u>Yea</u>	<u>Nay</u>



Ordinance 20-17

AN ORDINANCE OF THE CITY OF ANGOON ESTABLISHING REGULATIONS FOR CITY CEMETERIES AND BURIALS WITHIN

BE IT ENACTED BY THE CITY OF ANGOON, ALASKA AS FOLLOWS:

Title 8 – Health and Safety Chapter 30 – City cemeteries and burials within, is hereby added to the Angoon City Code with the following language:

- 8.30** **City Cemeteries and Burials Within**
- 8.30.010** **Definitions**
- 8.30.020** **City cemeteries—responsibility for operation and maintenance**
- 8.30.030** **Burial where permitted**
- 8.30.040** **Prohibited acts**

8.30.010 Definitions

As used in this chapter:

“City cemeteries” or “cemeteries” means the “USS #1800 Cemetery” also known as the “Danger Point Cemetery” and the Cemetery Special Use Area on USS #2503 also known as the Killisnoo Cemetery.

8.30.020 City cemeteries—responsibility for operation and maintenance

The City shall be responsible for the maintenance of the city cemeteries.

8.30.030 Burial where permitted

It is unlawful for any person to bury the remains of any person within the city except in the city cemeteries.

8.30.040 Prohibited acts

It is unlawful for any person within any of the city cemeteries to deface, mar, write upon, or otherwise injure any monument, design, decoration, or other object

Effective Date: This ordinance is effective upon its adoption by the Angoon City Council.

Date Introduced: _____

Date Published: _____

Public Hearing: _____

PASSED and APPROVED by the City Council of Angoon, Alaska this day, the ____ of ____ 2020.



Ordinance 20-17

AN ORDINANCE OF THE CITY OF ANGOON ESTABLISHING REGULATIONS FOR CITY CEMETERIES AND BURIALS WITHIN

Joshua Bowen, Mayor

Albert Kookesh III, City Clerk

Jess Daniels	<u>Yea</u>	<u>Nay</u>
Gail Tharpe-Lucero	<u>Yea</u>	<u>Nay</u>
Crystal Parkin	<u>Yea</u>	<u>Nay</u>
Peter Duncan	<u>Yea</u>	<u>Nay</u>
Ed Jack	<u>Yea</u>	<u>Nay</u>
Doris Williams	<u>Yea</u>	<u>Nay</u>
Joshua Bowen	<u>Yea</u>	<u>Nay</u>



Ordinance 20-18

AN ORDINANCE OF THE CITY OF ANGOON ALASKA AMENDING TITLE 2, CHAPTER 12, SECTION 010

BE IT ENACTED BY THE CITY OF ANGOON, ALASKA AS FOLLOWS:

Title 2 Administration and Personnel, Chapter 12, Section 010 is hereby amended via strikethrough lines to remove text and underlines to add text to read as follows:

2.12.010 Election; duties.

The mayor is elected by and from the city council. The mayor is the chief executive officer of the city. He shall preside at council meetings, act as ceremonial head of the city and sign documents on the city's behalf, upon council authorization. Any executive decision made by the mayor may be overturned by a majority vote of the City Council on a resolution explaining the justification to overturn.

Effective Date: This ordinance is effective upon its adoption.

Date Introduced: _____

Date Published: _____

Public Hearing: _____

PASSED and APPROVED by the City Council of Angoon, Alaska this day, the ____ of _____ 2020.

Joshua Bowen, Mayor

Albert Kookesh III, City Clerk

Jess Daniels	<u>Yea</u>	<u>Nay</u>
Gail Tharpe-Lucero	<u>Yea</u>	<u>Nay</u>
Crystal Parkin	<u>Yea</u>	<u>Nay</u>
Peter Duncan	<u>Yea</u>	<u>Nay</u>
Ed Jack	<u>Yea</u>	<u>Nay</u>
Doris Williams	<u>Yea</u>	<u>Nay</u>
Joshua Bowen	<u>Yea</u>	<u>Nay</u>



Ordinance 20-19

AN ORDINANCE OF THE CITY OF ANGOON ALASKA RESTRICTING TREE FELLING IN CERTAIN AREAS

BE IT ENACTED BY THE CITY OF ANGOON, ALASKA AS FOLLOWS:

Title 8 Health and Safety, Chapter 25 Tree Felling Restrictions is hereby added to the Angoon City Code to read as follows:

2.25 Tree Felling Restrictions

2.25.010 Purpose

The purpose of this ordinance is to protect the health and safety of the residents of Angoon by ensuring that any tree felling that occurs will not endanger community infrastructure.

2.25.020 Restricted Areas

There shall be no tree felling on any trees currently located on the any hillside parallel to Kootznahoo Road and Killisnoo Road starting at 145 Kootznahoo Road (Angoon Trading) and ending at 933 Killisnoo Road (Seaplane Base).

2.25.030 Penalty

Any violation of this chapter shall be punishable by a fine of \$200.

Effective Date: This ordinance is effective upon its adoption.

Date Introduced: _____

Date Published: _____

Public Hearing: _____

PASSED and APPROVED by the City Council of Angoon, Alaska this day, the ____ of _____ 2020.

Joshua Bowen, Mayor

Albert Kookesh III, City Clerk

Jess Daniels	<u>Yea</u>	<u>Nay</u>
Gail Tharpe-Lucero	<u>Yea</u>	<u>Nay</u>
Crystal Parkin	<u>Yea</u>	<u>Nay</u>
Peter Duncan	<u>Yea</u>	<u>Nay</u>
Ed Jack	<u>Yea</u>	<u>Nay</u>
Doris Williams	<u>Yea</u>	<u>Nay</u>
Joshua Bowen	<u>Yea</u>	<u>Nay</u>



Resolution 20-19

A Resolution of the City of Angoon, Alaska

**A RESOLUTION OF THE CITY OF ANGOON IN SUPPORT OF THE
HOOD BAY MOUNTAIN WATER SUPPLY PROJECT AND REQUESTING
A PRELIMINARY ENGINEERING REPORT**

WHEREAS, the City of Angoon and its residents have long identified the Hood Bay Water Supply Project as a necessary project for the continued health and safety of Angoon; and

WHEREAS, the City of Angoon currently pumps water at great cost for electricity from a beaver dammed lake to provide water service to the community; and

WHEREAS, a gravity fed water supply would be of great benefit through reduced operating costs borne by pump usage; and

WHEREAS, ANTHC has secured funding to proceed with creating a Preliminary Engineering Report for the Hood Bay Mountain Water Supply Project.

THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF ANGOON ALASKA:

1. That the City of Angoon hereby requests ANTHC move forward on the Hood Bay Mountain Water Supply Project, starting with a Preliminary Engineering Report to be created as soon as feasible.

PASSED and APPROVED by the Angoon City Council this _____ day of April 2020.

Mayor Joshua Bowen

City Clerk Albert Kookesh III (attest)

Local Revenues	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Sales Tax	200,000.00	2,273.90	5,853.26	64,274.28	8,350.51	72,743.66	4,307.26	540.02	10,105.91	1,610.39	170,059.19	85%	\$29,940.81
Bed Tax	20,000.00	31.92	0.00	0.00	901.99	0.00	0.00	0.00	208.30	0.00	1,142.21	6%	\$18,857.79
Fish Box Tax	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$10,000.00
Vendor Permit Fees	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$2,100.00
Sanding/Plowing	2,000.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	3%	\$1,950.00
Tire Change	300.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	30.00	150.00	50%	\$150.00
ATM Service Fees	2,000.00	0.00	13.75	183.34	462.00	0.00	189.75	341.00	0.00	0.00	1,189.84	59%	\$810.16
Fax/Copies	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$10.00
Airport Timber Sale	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$50,000.00
Shop/Equipment/Vehicle Rental	500.00	0.00	270.00	0.00	0.00	310.00	30.00	60.00	0.00	185.00	855.00	171%	\$355.00
Land/Office Leases	23,000.00	9,238.83	1,238.83	1,238.83	1,238.83	1,238.83	1,238.83	1,238.83	1,238.83	1,238.83	19,149.47	83%	\$3,850.53
Water User Fees	40,000.00	6,154.33	2,932.69	1,209.65	3,605.63	1,661.03	2,539.16	1,417.62	1,957.99	924.00	22,402.10	56%	\$17,597.90
Garbage User Fees	25,000.00	2,810.64	1,436.09	479.87	1,904.36	719.01	1,242.79	563.11	870.90	488.08	10,514.85	42%	\$14,485.15
Sewer User Fees	25,000.00	4,546.03	2,512.97	344.92	2,760.01	942.01	1,446.22	810.15	836.15	389.82	14,588.28	58%	\$10,411.72
Harbor User Fees	10,000.00	666.00	1,227.00	126.00	230.00	364.00	36.00	436.00	436.00	69.00	3,590.00	36%	\$6,410.00
Landfill Permit Fees	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$2,000.00
Total Local Revenues	411,910.00	25,721.65	15,484.59	67,856.89	19,453.33	78,148.54	11,030.01	5,406.73	15,654.08	4,935.12	223,101.74	54%	\$188,808.26
Outside Revenues	FY20 Budget	July 2019 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
P.I.L.T	50,212.76	50,212.76	0.00	33,219.63	0.00	2,088.06	0.00	0.00	0.00	0.00	85,520.45	170%	\$35,307.69
State Road Maintenance Contract	30,000.00	0.00	29,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,328.00	98%	\$672.00
Shared Fisheries Tax	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$1,500.00
National Forest Reciepts	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$15,000.00
Community Revenue Sharing	80,000.00	0.00	0.00	0.00	80,806.17	0.00	0.00	0.00	0.00	0.00	80,806.17	101%	\$806.17
Electric Coop Tax Revenue Sharing	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$800.00
Total Outside Revenues	177,512.76	50,212.76	29,328.00	33,219.63	80,806.17	2,088.06	0.00	0.00	0.00	0.00	195,654.62	110%	\$18,141.86
Total All Revenues	589,422.76	75,934.41	44,812.59	101,076.52	100,259.50	80,236.60	11,030.01	5,406.73	15,654.08	4,935.12	439,345.56	75%	\$150,077.20

Admin Expenses	FY20 Budget	July 2019 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Mayor Salary	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	22,500.00	75%	\$7,500.00
City Clerk Wages	25,920.00	1,898.10	1,782.30	1,480.73	693.07	2,272.00	1,403.47	1,096.00	1,000.26	1,130.67	12,756.60	49%	\$13,163.40
Janitor Wages	6,480.00	465.00	432.00	372.20	156.00	410.80	511.60	550.20	439.40	495.20	3,832.40	59%	\$2,647.60
Admin Labor Wages	2,000.00	204.43	58.60	438.00	0.00	0.00	0.00	0.00	0.00	0.00	701.03	35%	\$1,298.97
Mayor Travel	2,000.00	0.00	0.00	0.00	0.00	328.00	1,663.68	0.00	0.00	0.00	1,991.68	100%	\$8.32
Mayor Per Diem	2,000.00	0.00	0.00	0.00	0.00	455.00	0.00	650.00	0.00	0.00	1,105.00	55%	\$895.00
Staff Travel	2,000.00	328.00	0.00	0.00	0.00	717.80	630.00	321.00	1,225.58	565.68	3,788.06	189%	\$1,788.06
Staff Per Diem	2,000.00	0.00	0.00	0.00	0.00	455.00	325.00	292.50	0.00	260.00	1,332.50	67%	\$667.50
Training Fees	1,000.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00	65%	\$350.00
City Office Telephone	3,500.00	521.73	260.82	260.82	271.23	270.43	270.43	281.39	279.29	281.91	2,698.05	77%	\$801.95
City Office Electricity	3,500.00	254.29	252.83	339.34	378.42	359.10	357.99	417.19	456.40	0.00	2,815.56	80%	\$684.44
City Office Fuel Oil	3,000.00	0.00	0.00	711.21	0.00	0.00	996.78	0.00	1,136.86	0.00	2,844.85	95%	\$155.15
Municode Fees	4,000.00	0.00	550.00	0.00	1,500.00	0.00	0.00	0.00	3,675.20	0.00	5,725.20	143%	\$1,725.20
City Website Fees	300.00	107.49	0.00	0.00	0.00	0.00	0.00	143.25	0.00	0.00	250.74	84%	\$49.26
Office Software Fees	900.00	0.00	0.00	0.00	19.16	0.00	0.00	0.00	0.00	0.00	19.16	2%	\$880.84
Office Supplies	2,000.00	139.21	565.22	995.90	528.00	756.83	168.81	1,258.60	997.67	412.50	5,822.74	291%	\$3,822.74
Postage Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	207.84	0.00	0.00	207.84	104%	\$7.84
Freight	200.00	0.00	0.00	17.00	17.00	0.00	17.00	0.00	0.00	46.20	97.20	49%	\$102.80
Donations	3,000.00	0.00	0.00	154.00	0.00	170.69	(270.00)	0.00	0.00	0.00	54.69	2%	\$2,945.31
Elections	1,200.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	67%	\$400.00
Total Admin Expenses	95,200.00	6,418.25	6,401.77	7,269.20	7,512.88	8,695.65	8,574.76	7,717.97	11,710.66	5,692.16	69,993.30	74%	\$25,206.70
Council Expenses	FY20 Budget	July 19 Actual	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Council Stipends	7,500.00	500.00	600.00	400.00	0.00	1,000.00	1,150.00	350.00	2,500.00	850.00	7,350.00	98%	\$150.00
Southeast Conference Dues	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	100%	\$0.00
AML Dues	908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$908.00
Project - ACA Demo	0.00	0.00	0.00	3,820.46	0.00	0.00	0.00	0.00	0.00	0.00	3,820.46	X	\$3,820.46
Total Council Expenses	8,758.00	850.00	600.00	4,220.46	0.00	1,000.00	1,150.00	350.00	2,500.00	850.00	11,520.46	132%	\$2,762.46

Finance Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Acct Payable Clerk Wages	24,300.00	1,928.25	1,826.75	1,824.80	1,101.87	1,917.87	3,101.07	2,132.54	1,840.53	1,974.66	17,648.34	73%	\$6,651.66
Acct Receivable Clerk Wages	22,680.00	1,579.71	890.29	0.00	584.20	1,585.80	2,110.00	1,480.20	1,310.80	1,438.40	10,979.40	48%	\$11,700.60
Grant Manager Wages	16,200.00	0.00	745.00	1,011.50	521.25	1,380.00	1,082.75	0.00	0.00	0.00	4,740.50	29%	\$11,459.50
Finance Labor	2,000.00	0.00	537.00	1,226.00	0.00	0.00	124.40	1,802.40	1,139.20	586.20	5,415.20	271%	\$3,415.20
Travel	1,000.00	0.00	0.00	0.00	779.80	574.91	0.00	0.00	0.00	0.00	1,354.71	135%	\$354.71
Per Diem	1,000.00	0.00	0.00	0.00	617.50	0.00	0.00	0.00	0.00	0.00	617.50	62%	\$382.50
Training Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	-20%	\$600.00
Office Supplies	2,000.00	0.00	0.00	19.42	0.00	0.00	0.00	0.00	0.00	174.70	194.12	10%	\$1,805.88
Postage Supplies	1,000.00	495.00	0.00	15.70	0.00	0.00	275.00	0.00	0.00	0.00	785.70	79%	\$214.30
Freight	500.00	0.00	0.00	0.00	0.00	0.00	0.00	18.97	0.00	0.00	18.97	4%	\$481.03
Accounting and Audit	15,000.00	22,746.87	50.00	14,272.50	50.00	1,614.80	75.00	75.00	75.00	75.00	39,034.17	260%	\$24,034.17
Legal Fees	20,000.00	2,299.83	7,829.33	26.26	3,866.76	120.00	646.50	0.00	2,432.80	0.00	17,221.48	86%	\$2,778.52
Bank Service Charges	1,000.00	145.31	0.00	0.00	0.00	0.00	654.53	196.17	68.07	24.24	1,088.32	109%	\$88.32
Equipment Rental	480.00	80.00	120.00	120.00	120.00	120.00	80.00	80.00	80.00	80.00	880.00	183%	\$400.00
AMLJIA Insurance	17,000.00	15,482.00	0.00	0.00	1,204.08	0.00	0.00	0.00	0.00	0.00	16,686.08	98%	\$313.92
Payroll Taxes	34,900.00	2,294.81	1,803.80	2,128.42	1,807.07	2,479.41	2,102.00	3,327.74	2,023.09	1,762.68	19,729.02	57%	\$15,170.98
Total Finance Expenses	159,560.00	47,051.78	13,802.17	20,644.60	10,652.53	9,792.79	10,251.25	9,013.02	8,969.49	6,115.88	136,293.51	85%	\$23,266.49
Garbage/LF Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Garbageman Wages	11,664.00	914.62	957.75	835.45	482.55	1,585.82	1,190.30	1,148.50	1,061.70	1,113.70	9,290.39	80%	\$2,373.61
Landfill Attendant Wages	15,120.00	0.00	874.77	1,083.84	980.47	1,991.97	1,657.83	871.50	1,013.83	1,510.37	9,984.58	66%	\$5,135.42
Garbage Truck Fuel	2,000.00	0.00	0.00	344.55	0.00	459.97	407.58	138.17	0.00	147.54	1,497.81	75%	\$502.19
Excavator Fuel	0.00	0.00	0.00	620.50	1,332.70	0.00	0.00	0.00	0.00	0.00	1,953.20	#DIV/0!	\$1,953.20
Landfill Labor	0.00	0.00	0.00	0.00	0.00	0.00	145.60	60.60	0.00	0.00	206.20	#DIV/0!	\$206.20
Total Expenses	28,784.00	914.62	1,832.52	2,884.34	2,795.72	4,037.76	3,401.31	2,218.77	2,075.53	2,771.61	22,932.18	80%	\$5,851.82

Harbor Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Harbormaster Wages	17,820.00	1,395.00	1,260.00	1,365.00	660.00	1,905.00	1,422.75	1,454.50	1,329.25	1,463.50	12,255.00	69%	\$5,565.00
Harbor Labor	2,000.00	540.00	715.00	310.00	54.00	0.00	0.00	819.80	751.20	50.00	3,240.00	162%	\$1,240.00
Vehicle Fuel	1,000.00	187.89	261.78	182.10	165.24	68.19	68.33	90.10	138.69	45.70	1,208.02	121%	\$208.02
Electricity	1,500.00	24.01	25.81	60.02	53.99	44.92	44.26	53.88	39.90	0.00	346.79	23%	\$1,153.21
Security Cameras	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$1,500.00
Materials and Supplies	2,000.00	63.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.55	3%	\$1,936.45
Maintenance and Repair	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$2,000.00
Total Expenses	27,820.00	2,210.45	2,262.59	1,917.12	933.23	2,018.11	1,535.34	2,418.28	2,259.04	1,559.20	17,113.36	62%	\$10,706.64
P&Z Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
P&Z Clerk Wages	15,120.00	0.00	707.23	465.27	0.00	1,380.00	1,113.20	1,235.20	1,318.40	1,653.60	7,872.90	52%	\$7,247.10
P&Z Labor Wages	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$2,000.00
Office Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98	1%	\$496.02
Postage Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$200.00
Freight	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$250.00
P&Z Commission Stipend	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	40%	\$3,000.00
Survey Fees	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$10,000.00
Recorders Office Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$500.00
Total Expenses	33,570.00	0.00	707.23	465.27	0.00	1,380.00	1,113.20	3,235.20	1,318.40	1,657.58	9,876.88	29%	\$23,693.12
Public Safety Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Phone - VPSO	1,200.00	423.71	425.25	288.97	298.48	298.01	145.20	319.93	474.01	166.35	2,839.91	237%	\$1,639.91
Housing - VPSO	4,800.00	400.00	441.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	3,641.00	76%	\$1,159.00
Vehicle Fuel - VPSO	2,000.00	123.38	121.14	0.00	0.00	0.00	167.74	102.80	224.22	73.83	813.11	41%	\$1,186.89
Office Supplies - VPSO	500.00	0.00	0.00	0.00	0.00	0.00	0.00	146.07	210.63	358.25	714.95	143%	\$214.95
Complex Fuel Oil - VPSO	1,500.00	350.22	0.00	0.00	0.00	1,193.44	0.00	204.74	0.00	0.00	1,748.40	117%	\$248.40
Complex Electricity - VPSO	0.00	162.40	0.00	160.25	157.59	148.36	186.66	284.25	291.21	0.00	1,390.72	X	\$1,390.72
Vehicle Fuel - EMS	250.00	0.00	0.00	0.00	194.45	135.39	0.00	0.00	0.00	0.00	329.84	132%	\$79.84
Vehicle Fuel - S&R	1,000.00	0.00	0.00	259.37	294.11	0.00	0.00	0.00	0.00	0.00	553.48	55%	\$446.52
Vehicle Fuel - FIRE	500.00	0.00	0.00	0.00	0.00	0.00	82.38	0.00	0.00	0.00	82.38	16%	\$417.62
Supplies - FIRE	500.00	1,312.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.93	263%	\$812.93
Stipends - FIRE	4,000.00	0.00	0.00	0.00	0.00	0.00	600.00	700.00	0.00	0.00	1,300.00	33%	\$2,700.00
Total Expenses	16,250.00	2,772.64	987.39	1,108.59	1,344.63	2,175.20	1,581.98	2,157.79	1,600.07	998.43	14,726.72	91%	\$1,523.28

Roads Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Roads Labor Wages	5,000.00	22.80	20.00	134.17	205.60	1,770.14	308.30	60.00	0.00	39.20	2,560.21	51%	\$2,439.79
Snow Plow Driver Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.03	1,273.54	86.10	2,279.67	#DIV/0!	\$2,279.67
Sander Driver Wages	1,500.00	0.00	0.00	0.00	0.00	0.00	922.13	3,456.02	164.04	0.00	4,542.19	303%	\$3,042.19
Sander Labor Wages	1,500.00	0.00	0.00	0.00	0.00	0.00	184.20	927.00	173.30	60.00	1,344.50	90%	\$155.50
Electricity - City Shop	1,000.00	298.94	128.63	183.30	194.48	210.22	250.69	202.40	286.24	0.00	1,754.90	175%	\$754.90
Tools and Equipment	1,500.00	0.00	0.00	1,061.88	0.00	49.50	0.00	88.54	496.39	474.08	2,170.39	145%	\$670.39
Materials and Supplies	1,000.00	121.10	706.50	179.09	390.71	318.28	149.02	397.75	154.95	29.95	2,447.35	245%	\$1,447.35
Lube and Fluids - Fleet	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.60	0.00	1,062.60	106%	\$62.60
Maintenance and Repair - Fleet	10,000.00	500.00	1,212.16	0.00	434.31	229.36	0.00	0.00	793.69	19.94	3,189.46	32%	\$6,810.54
Road Sand	5,000.00	0.00	0.00	(4,200.00)	0.00	3,698.02	(851.93)	0.00	790.13	1,499.13	935.35	19%	\$4,064.65
Road Patch	2,000.00	0.00	0.00	0.00	1,303.00	1,417.60	0.00	0.00	1,434.60	0.00	4,155.20	208%	\$2,155.20
Snowplow Maintenance	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	253.89	0.00	0.00	253.89	17%	\$1,246.11
Freight	0.00	17.00	17.00	166.85	34.16	25.29	50.58	174.15	17.00	109.48	611.51	X	\$611.51
Total Expenses	31,000.00	959.84	2,084.29	(2,474.71)	2,562.26	7,718.41	1,012.99	6,479.78	6,646.48	2,317.88	27,307.22	88%	\$3,692.78
Sewer Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Sewer Operator Wages	8,100.00	224.83	1,990.50	944.00	246.25	724.25	101.50	356.75	1,462.50	1,187.85	7,238.43	89%	\$861.57
Laborer Wages	2,000.00	1,241.50	563.93	412.16	49.83	0.00	0.00	69.00	222.80	29.00	2,588.22	129%	\$588.22
Wastewater Discharge Permit	7,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$7,920.00
Electricity	4,000.00	247.32	229.09	202.29	197.41	207.66	237.56	221.09	289.68	0.00	1,832.10	46%	\$2,167.90
Pumper Truck Fuel	500.00	286.15	277.21	0.00	86.47	0.00	0.00	99.35	0.00	137.49	886.67	177%	\$386.67
Equipment Fuel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$200.00
Supplies	1,000.00	0.00	42.36	0.00	0.00	0.00	0.00	0.00	0.00	12.27	54.63	5%	\$945.37
Freight	500.00	21.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.68	4%	\$478.32
Equipment Rental	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	X	\$300.00
Total Expenses	16,120.00	2,021.48	3,103.09	1,858.45	579.96	931.91	339.06	746.19	1,974.98	1,366.61	12,921.73	80%	\$3,198.27

Water Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Lead Water Operator Wages	25,920.00	2,099.20	2,752.00	2,520.00	1,283.20	3,192.00	2,012.80	1,916.07	1,890.80	2,646.00	20,312.07	78%	\$5,607.93
Backup Water Operator Wages	12,960.00	768.00	408.00	1,401.66	756.17	1,581.66	1,594.00	798.80	1,172.20	1,566.80	10,047.29	78%	\$2,912.71
Travel	1,000.00	643.90	656.00	(1,187.90)	0.00	0.00	0.00	0.00	0.00	0.00	112.00	11%	\$888.00
Per Diem	1,000.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	39%	\$610.00
Electricity	30,000.00	1,530.39	1,584.91	1,232.24	1,472.92	1,464.90	1,631.09	1,718.08	1,815.32	0.00	12,449.85	41%	\$17,550.15
Fuel Oil	750.00	0.00	0.00	0.00	0.00	0.00	1,169.65	0.00	0.00	0.00	1,169.65	156%	\$419.65
Vehicle Fuel	2,000.00	354.36	181.58	67.07	132.20	250.04	136.53	133.64	100.23	64.74	1,420.39	71%	\$579.61
Materials and Supplies	2,000.00	16.66	13.80	205.75	574.50	2,454.50	0.00	931.85	13.01	0.00	4,210.07	211%	\$2,210.07
Freight	7,500.00	774.25	0.00	0.00	0.00	1,651.18	0.00	2,650.77	122.00	34.00	5,232.20	70%	\$2,267.80
Water Testing	3,000.00	1,395.00	0.00	0.00	0.00	0.00	0.00	300.00	260.00	0.00	1,955.00	65%	\$1,045.00
Chemicals	30,000.00	0.00	2,529.59	0.00	0.00	0.00	0.00	5,629.62	0.00	0.00	8,159.21	27%	\$21,840.79
Total Expenses	116,130.00	7,971.76	8,125.88	4,238.82	4,218.99	10,594.28	6,544.07	14,078.83	5,373.56	4,311.54	65,457.73	56%	\$50,672.27
Total Non Capital Expenses	533,192.00	71,170.82	39,906.93	42,132.14	30,600.20	48,344.11	35,503.96	48,415.83	44,428.21	27,640.89	388,143.09	73%	\$145,048.91
Capital Expenses	FY20 Budget	July 19 Actuals	August 19 Actuals	September 19 Actuals	October 19 Actuals	November 19 Actuals	December 19 Actuals	January 20 Actuals	February 20 Actuals	March 20 Actuals	Total	% Spent	\$ Left
Replace City Office Lighting	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$4,000.00
Purchase Mini Excavator	60,000.00	0.00	59,490.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00	59,774.00	100%	\$226.00
Survey Shareholder ROW's	20,000.00	0.00	0.00	9,088.00	107.80	0.00	0.00	0.00	0.00	0.00	9,195.80	46%	\$10,804.20
Basketball Court Cover	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$8,000.00
Down Payment on Large Excavator	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$30,000.00
Water Tank Cleanup Project	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$10,000.00
WTP Filter Media Replacement	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	\$25,000.00
Total Expenses	157,000.00	0.00	59,490.00	9,372.00	107.80	0.00	0.00	0.00	0.00	0.00	68,969.80	44%	\$88,030.20
Total All Expenses	662,372.00	68,960.37	97,134.34	49,587.02	29,774.77	46,326.00	33,968.62	45,997.55	42,169.17	26,081.69	439,999.53	66%	\$222,372.47

